



Coxquihui

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 30 de junio de 2024**  
**(PESOS)**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Modificado	Devengado	Pagado			
I. Gasto No Etiquetado	\$34,540,541.36	\$476,758.88	\$35,017,300.24	\$10,798,680.54	\$10,798,680.54		\$24,218,619.70
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$9,689,848.00	-\$150,000.00	\$9,539,848.00	\$3,411,798.41	\$3,411,798.41		\$6,128,049.59
1.1.2 Sindicatura	\$215,800.00	\$0.00	\$215,800.00	\$99,600.00	\$99,600.00		\$116,200.00
1.1.3 Regiduría	\$78,000.00	\$0.00	\$78,000.00	\$41,500.00	\$41,500.00		\$36,500.00
1.1.4 Secretaría del Ayuntamiento	\$650,000.00	\$0.00	\$650,000.00	\$320,400.00	\$320,400.00		\$329,600.00
1.1.5 Organos de Control Interno	\$351,000.00	\$0.00	\$351,000.00	\$162,000.00	\$162,000.00		\$189,000.00
1.1.6 Organos Auxiliares	\$800,800.00	\$0.00	\$800,800.00	\$369,600.00	\$369,600.00		\$431,200.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.2 Desarrollo Económico	\$1,175,000.00	\$226,000.00	\$1,401,000.00	\$477,675.63	\$477,675.63		\$923,324.37
1.2.3 Desarrollo Social	\$14,950,312.54	-\$201,000.00	\$14,749,312.54	\$4,080,880.50	\$4,080,880.50		\$10,668,432.04
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$1,041,788.80	\$211,160.00	\$1,252,948.80	\$686,985.60	\$686,985.60		\$565,963.20
1.2.6 Policía Municipal/ Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.7 Tesorería	\$5,587,992.02	\$390,598.88	\$5,978,590.90	\$1,148,240.40	\$1,148,240.40		\$4,830,350.50
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
II. Gasto Etiquetado	\$71,070,138.00	\$7,335,487.36	\$78,405,625.36	\$29,435,523.49	\$29,435,523.49		\$48,970,101.87
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$57,274,045.00	-\$26,826,424.54	\$30,447,620.46	\$0.00	\$0.00		\$30,447,620.46
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.3 Desarrollo Social	\$2,650,000.00	-\$1,950,000.00	\$700,000.00	\$0.00	\$0.00		\$700,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$46,729,733.11	\$46,729,733.11	\$29,435,523.49	\$29,435,523.49		\$17,294,209.62
1.2.6 Policía Municipal Preventiva	\$6,929,091.76	-\$6,929,091.76	\$0.00	\$0.00	\$0.00		\$0.00



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Del 1 de enero al 30 de junio de 2024

(PESOS)

1.2.7	Tesorería	\$4,217,001.24	-\$3,688,729.45	\$528,271.79	\$0.00	\$0.00	\$528,271.79
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$105,610,679.36	\$7,812,246.24	\$113,422,925.60	\$40,234,204.03	\$40,234,204.03	\$73,188,721.57





  
 Sr. Pablo Gomez Mendoza  
**Presidente Municipal**



  
 C. Carmen Hernandez Garcia  
**Sindico Municipal**



  
 C. Juana Pérez Jiménez  
**Regidor Unico Municipal**



  
 L.C. Yesenia Garcia Sotero  
**Tesorero Municipal**

